

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Suffolk Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$7,321,888**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	18		
% of Funds Committed	79.01 %	92.28 %	17	92.63 %	5	3	
% of Funds Disbursed	75.29 %	86.96 %	16	86.67 %	10	7	
Leveraging Ratio for Rental Activities	54.61	3.92	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.53 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.77 %	79.11 %	13	76.19 %	32	33	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.00 %	83.37 %	14	81.48 %	26	25	
% of 0-30% AMI Renters to All Renters***	75.00 %	47.52 %	3	45.62 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	75.00 %	98.88 %	17	96.17 %	6	4	
Overall Ranking:			In State:	13 / 18	Nationally:	59 55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,375	\$20,568		\$28,750	8 Units	3.50 %	
Homebuyer Unit	\$17,479	\$20,733		\$15,714	93 Units	41.20 %	
Homeowner-Rehab Unit	\$22,795	\$21,396		\$21,140	124 Units	54.90 %	
TBRA Unit	\$431	\$4,377		\$3,230	1 Units	0.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Suffolk Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$521,387	\$120,999	\$26,045
State:*	\$84,518	\$109,995	\$31,180
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	16.7	7.5	7.3	0.0
Black/African American:	83.3	87.1	91.9	0.0
Asian:	0.0	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	1.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	3.2	0.8	0.0
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HOUSEHOLD SIZE:

1 Person:	16.7	16.1	49.2	0.0
2 Persons:	16.7	32.3	27.4	0.0
3 Persons:	33.3	20.4	12.9	0.0
4 Persons:	16.7	18.3	6.5	0.0
5 Persons:	16.7	6.5	2.4	0.0
6 Persons:	0.0	6.5	0.0	0.0
7 Persons:	0.0	0.0	0.8	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.7	30.1	20.2	0.0
Elderly:	0.0	11.8	62.1	0.0
Related/Single Parent:	66.7	29.0	9.7	0.0
Related/Two Parent:	0.0	23.7	6.5	0.0
Other:	16.7	5.4	1.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	66.7	2.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	33.3	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

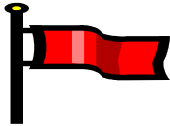
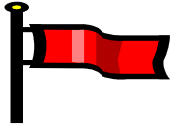
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Suffolk Consortium State: VA Group Rank: 59
 (Percentile)
 State Rank: 13 / 18 PJs Overall Rank: 55
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	71.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.33	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

